회 계 별 예 산 규 모

2022년도 본예산 (단위:천원)

구 분	예 산 액	구성비	전년도예산액	구성비	비교증감	증감률
총 계	2,340,000,000	100.00%	2,260,000,000	100.00%	80,000,000	3.54%
일반회계	1,830,000,000	78.21%	1,730,000,000	76.55%	100,000,000	5.78%
특별회계	510,000,000	21.79%	530,000,000	23.45%	△20,000,000	△3.77%
공기업특별회계	352,000,000	15.04%	350,000,000	15.49%	2,000,000	0.57%
상수도사업특별회계	125,000,000	5.34%	111,000,000	4.91%	14,000,000	12.61%
하수도사업특별회계	126,000,000	5.38%	165,200,000	7.31%	△39,200,000	△23.73%
공영개발특별회계	101,000,000	4.32%	73,800,000	3.27%	27,200,000	36.86%
기타특별회계	158,000,000	6.75%	180,000,000	7.96%	△22,000,000	△12.22%
농공지구조성및관리사업특별회계	10,000	0.00%	1,100,000	0.05%	△1,090,000	△99.09%
발전소주변지역지원사업특별회계	23,000	0.00%	0	0.00%	23,000	순증
산업단지조성사업특별회계	5,720,000	0.24%	8,300,000	0.37%	△2,580,000	△31.08%
의료급여기금특별회계	6,577,000	0.28%	6,200,000	0.27%	377,000	6.08%
축구종합센터도시개발사업특별회계	41,000,000	1.75%	9,000,000	0.40%	32,000,000	355.56%
도시재생특별회계	5,700,000	0.24%	18,400,000	0.81%	△12,700,000	△69.02%
도시교통사업특별회계	22,000,000	0.94%	26,700,000	1.18%	△4,700,000	△17.60%
주택사업특별회계	20,000	0.00%	400,000	0.02%	△380,000	△95.00%
토지구획정리사업특별회계	74,550,000	3.19%	107,600,000	4.76%	△33,050,000	△30.72%
경영수익사업특별회계	2,400,000	0.10%	2,300,000	0.10%	100,000	4.35%