세 입 총 괄 표

2018년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,270,000,000	100.00 %	1,150,000,000	100.00 %	120,000,000	10.43%
100 지방세수입	430,000,000	33.86 %	419,000,000	36.43 %	11,000,000	2.63%
110 지방세	430,000,000	33.86 %	419,000,000	36.43 %	11,000,000	2.63%
111 보통세	424,200,000	33.40 %	413,200,000	35.93 %	11,000,000	2.66%
111-03 주민세	24,780,000	1.95 %	22,398,000	1.95 %	2,382,000	10.63%
111-04 재산세	107,500,000	8.46 %	101,451,000	8.82 %	6,049,000	5.96%
111-05 자동차세	86,065,000	6.78 %	94,608,000	8.23 %	△8,543,000	△9.03%
111-07 담배소비세	53,343,000	4.20 %	53,343,000	4.64 %	0	0.00%
111-09 지방소득세	152,512,000	12.01 %	141,400,000	12.30 %	11,112,000	7.86%
113 지난년도수입	5,800,000	0.46 %	5,800,000	0.50 %	0	0.00%
113-01 지난년도수입	5,800,000	0.46 %	5,800,000	0.50 %	0	0.00%
200 세외수입	79,000,000	6.22 %	75,000,000	6.52 %	4,000,000	5.33%
210 경상적세외수입	56,824,000	4.47 %	51,779,825	4.50 %	5,044,175	9.74%
211 재산임대수입	1,955,000	0.15 %	1,780,000	0.15 %	175,000	9.83%
211-01 국유재산임대료	240,000	0.02 %	240,000	0.02 %	0	0.00%
211-02 공유재산임대료	1,715,000	0.14 %	1,540,000	0.13 %	175,000	11.36%
212 사용료수입	13,306,000	1.05 %	11,983,825	1.04 %	1,322,175	11.03%
212-01 도로사용료	2,300,000	0.18 %	2,000,000	0.17 %	300,000	15.00%
212-02 하천사용료	220,000	0.02 %	213,000	0.02 %	7,000	3.29%
212-05 시장사용료	552,000	0.04 %	524,000	0.05 %	28,000	5.34%
212-07 입장료수입	3,020,000	0.24 %	3,223,000	0.28 %	△203,000	△6.30%
212-08 기타사용료	7,214,000	0.57 %	6,023,825	0.52 %	1,190,175	19.76%
213 수수료수입	14,847,000	1.17 %	14,371,000	1.25 %	476,000	3.31%
213-01 증지수입	3,222,000	0.25 %	3,530,000	0.31 %	△308,000	△8.73%
213-02 쓰레기처리봉투판매수입	9,040,000	0.71 %	8,130,000	0.71 %	910,000	11.19%
213-03 재활용품수거판매수입	550,000	0.04 %	550,000	0.05 %	0	0.00%
213-04 기타수수료	2,035,000	0.16 %	2,161,000	0.19 %	△126,000	△5.83%
214 사업수입	10,345,000	0.81 %	10,500,000	0.91 %	△155,000	△1.48%
214-01 사업장생산수입	8,007,000	0.63 %	8,183,000	0.71 %	△176,000	△2.15%
214-08 의료사업수입	420,000	0.03 %	390,000	0.03 %	30,000	7.69%
214-09 기타사업수입	1,918,000	0.15 %	1,927,000	0.17 %	△9,000	△0.47%

(단위:천원)

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215 징수교부금수입	13,822,000	1.09 %	10,728,000	0.93 %	3,094,000	28.84%
215-01 징수교부금수입	13,822,000	1.09 %	10,728,000	0.93 %	3,094,000	28.84%
216 이자수입	2,549,000	0.20 %	2,417,000	0.21 %	132,000	5.46%
216-01 공공예금이자수입	2,302,000	0.18 %	2,200,000	0.19 %	102,000	4.64%
216-06 기타이자수입	247,000	0.02 %	217,000	0.02 %	30,000	13.82%
220 임시적세외수입	22,176,000	1.75 %	23,220,175	2.02 %	△1,044,175	△4.50%
221 재산매각수입	200,000	0.02 %	227,000	0.02 %	△27,000	△11.89%
221-03 공유재산매각수입금	200,000	0.02 %	227,000	0.02 %	△27,000	△11.89%
222 부담금	5,467,000	0.43 %	10,355,000	0.90 %	△4,888,000	△47.20%
222-01 자치단체간부담금	2,517,000	0.20 %	2,000,000	0.17 %	517,000	25.85%
222-02 일반부담금	2,950,000	0.23 %	8,355,000	0.73 %	△5,405,000	△64.69%
223 과징금및과태료등	3,502,000	0.28 %	3,049,000	0.27 %	453,000	14.86%
223-01 과징금	395,000	0.03 %	442,000	0.04 %	△47,000	△10.63%
223-02 이행강제금	500,000	0.04 %	477,000	0.04 %	23,000	4.82%
223-03 변상금	22,000	0.00 %	21,000	0.00 %	1,000	4.76%
223-05 과태료	2,585,000	0.20 %	2,109,000	0.18 %	476,000	22.57%
224 기타수입	11,007,000	0.87 %	7,589,175	0.66 %	3,417,825	45.04%
224-06 그외수입	11,007,000	0.87 %	7,589,175	0.66 %	3,417,825	45.04%
225 지난연도수입	2,000,000	0.16 %	2,000,000	0.17 %	0	0.00%
225-01 지난연도수입	2,000,000	0.16 %	2,000,000	0.17 %	0	0.00%
300 지방교부세	180,000,000	14.17 %	170,000,000	14.78 %	10,000,000	5.88%
310 지방교부세	180,000,000	14.17 %	170,000,000	14.78 %	10,000,000	5.88%
311 지방교부세	180,000,000	14.17 %	170,000,000	14.78 %	10,000,000	5.88%
311-01 보통교부세	177,000,000	13.94 %	167,000,000	14.52 %	10,000,000	5.99%
311-03 부동산교부세	3,000,000	0.24 %	3,000,000	0.26 %	0	0.00%
400 조정교부금등	90,000,000	7.09 %	79,000,000	6.87 %	11,000,000	13.92%
420 시·군조정교부금등	90,000,000	7.09 %	79,000,000	6.87 %	11,000,000	13.92%
421 시·군조정교부금등	90,000,000	7.09 %	79,000,000	6.87 %	11,000,000	13.92%
421-01 시·군조정교부금	90,000,000	7.09 %	79,000,000	6.87 %	11,000,000	13.92%
500 보조금	411,637,794	32.41 %	370,909,000	32.25 %	40,728,794	10.98%
510 국고보조금등	303,299,068	23.88 %	269,739,776	23.46 %	33,559,292	12.44%
511 국고보조금등	303,299,068	23.88 %	269,739,776	23.46 %	33,559,292	12.44%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
511-01 국고보조금	255,180,947	20.09 %	233,252,319	20.28 %	21,928,628	9.40%
511-02 지역발전특별회계보조금	35,169,947	2.77 %	24,804,751	2.16 %	10,365,196	41.79%
511-03 기금	12,948,174	1.02 %	11,682,706	1.02 %	1,265,468	10.83%
520 시·도비보조금등	108,338,726	8.53 %	101,169,224	8.80 %	7,169,502	7.09%
521 시·도비보조금등	108,338,726	8.53 %	101,169,224	8.80 %	7,169,502	7.09%
521-01 시·도비보조금등	108,338,726	8.53 %	101,169,224	8.80 %	7,169,502	7.09%
700 보전수입등및내부거래	79,362,206	6.25 %	36,091,000	3.14 %	43,271,206	119.89%
710 보전수입등	60,169,000	4.74 %	35,169,000	3.06 %	25,000,000	71.09%
711 잉여금	60,000,000	4.72 %	35,000,000	3.04 %	25,000,000	71.43%
711-01 순세계잉여금	60,000,000	4.72 %	35,000,000	3.04 %	25,000,000	71.43%
713 융자금원금수입	169,000	0.01 %	169,000	0.01 %	0	0.00%
713-01 민간융자금회수수입	169,000	0.01 %	169,000	0.01 %	0	0.00%
720 내부거래	19,193,206	1.51 %	922,000	0.08 %	18,271,206	1981.69%
721 전입금	19,193,206	1.51 %	922,000	0.08 %	18,271,206	1981.69%
721-01 공기업특별회계전입금	920,000	0.07 %	922,000	0.08 %	△2,000	△0.22%
721-03 기타회계전입금	18,273,206	1.44 %	0	0.00 %	18,273,206	순증